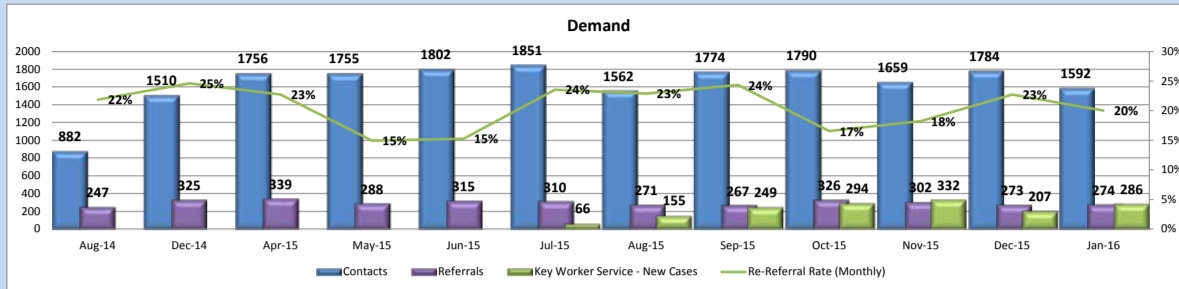


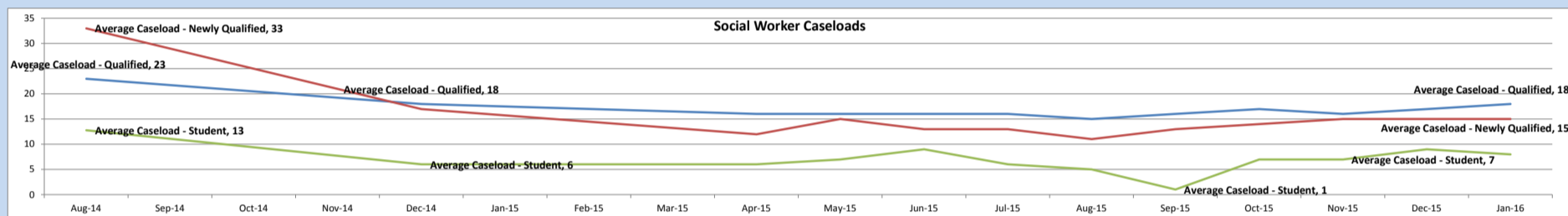
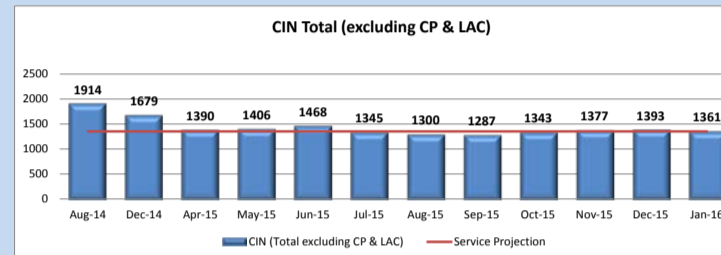
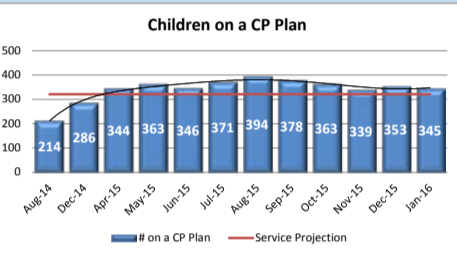
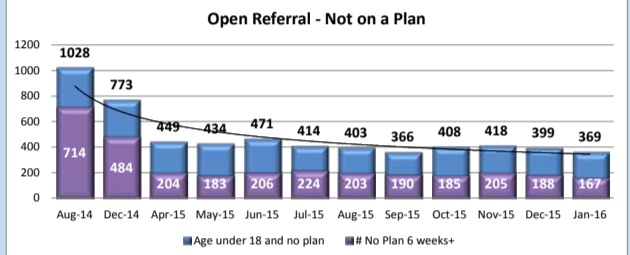
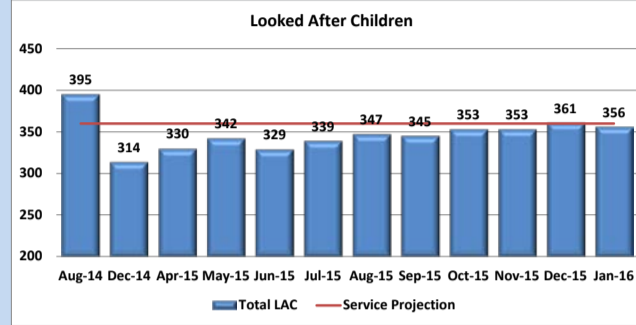
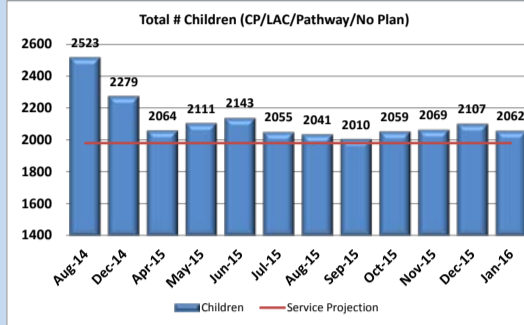
Children and Young Person Service - Dashboard - 1st February 2016

Author: LBH P&I Team: ext. 6906

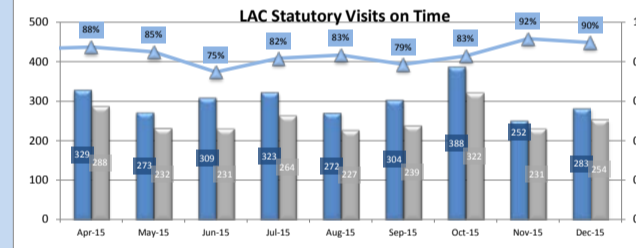
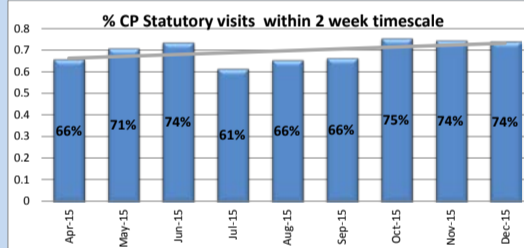
Contacts up but within normal range	Number of Contacts in Dec	1784 (2015/16 avg. 1748)
Rererrals at lower end of normal range	Number of referrals in Dec	273 (2015/16 avg. 299)
Key Worker Service - New Cases steadily increasing since July 15 - Note: data only for KWS, not yet collecting whole service metrics - full service reporting expected Q1 16/17	New EIP cases started	286 (2015/16 avg. 54)
Re-referral sharp rise from Oct & Nov lows	Re-referral Rate	20% (2015/16 YTD 20%)



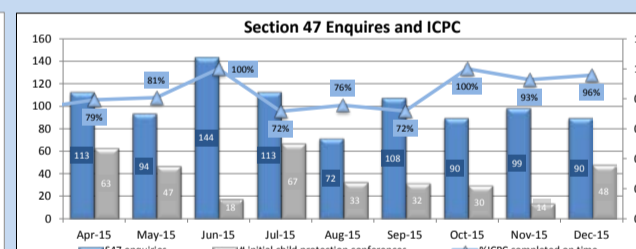
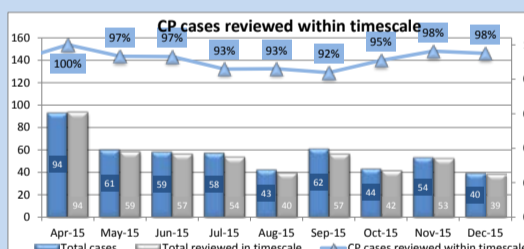
# Children in service remaining stable throughout 2015/16	# Of Children	2011 (2015/16 avg. 2067)
# LAC stable in a stable range since Aug 15	# Of which LAC	356 (2015/16 avg. 345)
# CP, after peaking in Aug 15 CP numbers have been withing expected range since Nov 15	# Of which CP	340 (2015/16 avg. 359)
# CIN remaining stable through 2015/16	# CIN	1315
	# Of which CIN Plan	645
	# Of which Pathway	352
# No Plan 6 weeks + lowest yet recorded	# Of which open 6 weeks+	318
		169



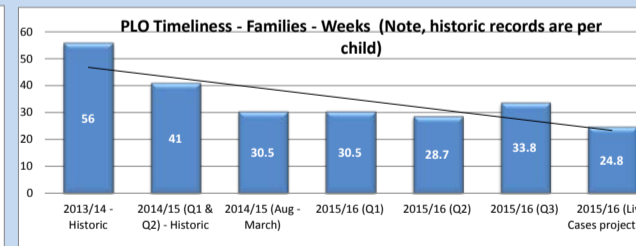
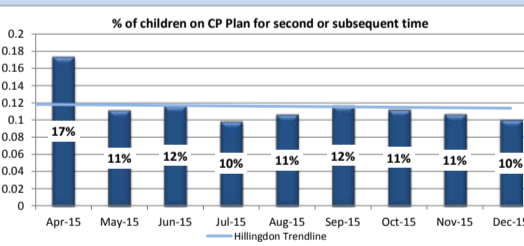
CP Stat Visits 3 months steady at 74% within 2 week timescale	% Completed within Time Dec 2015	74% (2015/16 avg. 70%)
LAC Stat Visits - Nov and Dec remaining high at 90%+ within timescales	% Completed within Time Dec 2015	90% (2015/16 avg. 84%)
CP Visits - All children due a visit have received a visit	# Children due a visit but not visited Dec 2015	0
LAC Visits - All children due a visit have received a visit	# Children due a visit but not visited Dec 2015	0



CP Reviews - Reviews completed in Dec at lower end of 2015/16 range	# Completed Dec 2015	40 (2015/16 avg. 57)
CP Reviews - 98% of those completed have been completed in time	% Completed within Time Dec 2015	98% (2015/16 avg. 96%)
S47 enquiries for Dec at lower end of 15/16 range	# Enquiries Dec 2015	90 (2015/16 avg. 102)
ICPC - maintaining high performance throughout Q3 15/16	% Completed within Time Dec 2015	96% (2015/16 avg. 83%)



CP Plans - % of children on a plan for the 2nd time is at lower end of 2015/16 range	% on CP plan for 2nd/subsequent time	10% (2015/16 avg. 12%)
PLO timescales increased in Q3 however projections for live cases are below 26 week target.	% Completed within Time Dec 2015	90% (2015/16 avg. 84%)



CaseFile Audits - Ratio of casefiles rated good or outstanding has increased from 9% in Q1 to 39% in Quarters 2 & 3.	Case File Audit Outcomes	Q3 15-16 39% Good or Outstanding
		% Rated as inadequate falling from 39% in Q1 to 19% Q3
		Q3 84 Cases rated Good or outstanding up from 31 cases in Q1 42 cases rates as inadequate down from 138 in Q1

